



EXECUTIVE DEPARTMENT

EXECUTIVE ORDER NO. KBB 2005 - 82

EXECUTIVE BRANCH - EXPENDITURE REDUCTION

WHEREAS, pursuant to R.S. 39:75(A)(1), the Division of Administration is directed to submit a monthly budget status report to the Joint Legislative Committee on the Budget (hereafter "Committee"), indicating the balance of the budget for the state general fund and dedicated funds by comparing the official forecast for these funds to the total authorized appropriations for each fund; once approved by the Committee, the most recent budget status report becomes the official budget status of the state;

WHEREAS, if the most recently approved budget status report indicates that the total appropriation from any fund will exceed the official forecast for that fund, R.S. 39:75(B) mandates the Committee shall immediately notify the governor that a projected deficit exists for that fund;

WHEREAS, by letter dated October 31, 2005, the Committee notified the governor that it approved a budget status report at its October 31, 2005, meeting, indicating a projected deficit of nine hundred fifty-nine million sixty-two thousand dollars (\$959,062,000) exists in the state general fund for fiscal year 2005-2006, based on the revised revenue forecast adopted by the Revenue Estimating Conference on October 28, 2005;

WHEREAS, once notified that a projected deficit exists, pursuant to Article VII Section 10(F), R.S. 39:75(C) and/or Section 10.A of Act No. 16 of the 2005 Regular Session of the Louisiana Legislature, the governor has interim budget balancing powers to adjust the budget, including the authority to reduce appropriations for the executive branch of government for any program that is appropriated from a fund that is in deficit posture, not exceeding ten percent (10%) in the aggregate of the total appropriations for each budget unit for the fiscal year, and if the governor does not make necessary adjustments in the appropriations within thirty (30) days of the determination of the projected deficit in a fund to eliminate the projected deficit, R.S. 39:75(D) mandates the governor shall call a special session of the Louisiana Legislature for that purpose;

NOW THEREFORE I, KATHLEEN BABINEAUX BLANCO, Governor of the state of Louisiana, by virtue of the authority vested by the Constitution and laws of the state of Louisiana, do hereby order and direct as follows:

SECTION 1: The following departments, agencies, and/or budget units (hereafter "Unit" and/or "Units") of the executive branch of the state of Louisiana, as described in and/or funded by appropriations through Act No. 16 of the 2005 Regular Session of the Louisiana Legislature (hereafter "Act No. 16") as well as constitutional requirements, shall reduce expenditure of funds appropriated to the Unit by Act No. 16 and/or constitutional requirements, including mid-year adjustments, in the amounts shown below:

STATE GENERAL FUND

Schedule 01 - Executive Department	
01_100 Executive Office	(\$1,990,658)
01_101 Office of Indian Affairs	(\$2,705)
01_103 Mental Health Advocacy Service	(\$16,537)
01_107 Division of Administration	(\$7,543,608)

01_113	Workforce Commission Office	(\$43,077)
01_114	Office of Women's Policy	(\$175,643)
01_126	Board of Tax Appeals	(\$13,366)
01_129	Louisiana Commission on Law Enforcement	(\$143,917)
01_133	Office of Elderly Affairs	(\$1,090,455)
Schedule 03 - Department of Veterans Affairs		
03_130	Department of Veterans Affairs	(\$39,947)
03_131	Louisiana War Veterans Home	(\$70,644)
03_132	Northeast Louisiana War Veterans Home	(\$48,864)
03_134	Southwest Louisiana War Veterans Home	(\$52,973)
Schedule 04 - Elected Officials		
04_139	Secretary of State	(\$1,119,192)
04_141	Office of the Attorney General	(\$663,308)
04_146	Lieutenant Governor	(\$88,807)
04_147	State Treasurer	(\$53,700)
04_160	Agriculture and Forestry	(\$1,583,678)
Schedule 05 - Department of Economic Development		
05_251	Office of the Secretary	(\$172,696)
05_252	Office of Business Development	(\$2,561,768)
Schedule 06 - Department of Culture, Recreation and Tourism		
06_261	Office of the Secretary	(\$187,444)
06_262	Office of the State Library of Louisiana	(\$347,141)
06_263	Office of State Museum	(\$253,438)
06_264	Office of State Parks	(\$1,181,486)
06_265	Office of Cultural Development	(\$417,679)
06_267	Office of Tourism	(\$30,250)
Schedule 07 - Department of Transportation and Development		
07_273	Administration	(\$221,250)
07_275	Public Works and Intermodal Transportation	(\$25,000)
07_276	Engineering and Operations	(\$17,000)
Schedule 08 - Department of Public Safety and Corrections		
Corrections Services		
08_400	Corrections - Administration	(\$715,431)
08_401	C. Paul Phelps Correctional Center	(\$517,903)
08_402	Louisiana State Penitentiary	(\$2,556,283)
08_403	Office of Youth Development	(\$5,154,733)
08_405	Avoyelles Correctional Center	(\$722,307)
08_406	Louisiana Correctional Institute for Women	(\$1,996,702)
08_407	Winn Correctional Center	(\$485,880)
08_408	Allen Correctional Center	(\$487,118)
08_409	Dixon Correctional Institute	(\$1,053,778)
Public Safety Services		
08_412	J. Levy Dabadie Correctional Center	(\$11,120)
08_413	Elayn Hunt Correctional Center	(\$709,805)
08_414	David Wade Correctional Center	(\$1,603,166)
08_415	Adult Probation and Parole	(\$1,750,680)
08_416	Washington Correctional Institute	(\$467,122)
08_419	Office of State Police	(\$321,693)
08_420	Office of Motor Vehicles	(\$5,000)
08_450	Adult Community-Based Rehabilitation Programs	(\$160,261)

Schedule 09 - Department of Health and Hospitals		
09_300	Jefferson Parish Human Services Authority	(\$789,617)
09_301	Florida Parishes Human Services Authority	(\$434,367)
09_302	Capital Area Human Services District	(\$704,567)
09_303	Developmental Disabilities Council	(\$35,325)
09_304	Metropolitan Human Services District	(\$846,466)
09_305	Medical Vendor Administration	(\$3,373,315)
09_306	Medical Vendor Payments	(\$182,528,955)
09_307	Office of the Secretary	(\$1,723,575)
09_326	Office of Public Health	(\$1,804,358)
09_330	Office of Mental Health (State Office)	(\$401,972)
09_331	Mental Health Area C	(\$1,156,442)
09_332	Mental Health Area B	(\$2,660,846)
09_333	Mental Health Area A	(\$1,231,756)
09_340	Office for Citizens w/Developmental Disabilities	(\$997,707)
09_351	Office for Addictive Disorders	(\$916,896)
Schedule 10 - Department of Social Services		
10_355	Office of Family Support	(\$7,764,012)
10_357	DSS - Office of the Secretary	(\$107,168)
10_370	Office of Community Services	(\$4,808,859)
10_374	Rehabilitation Services	(\$1,296,923)
Schedule 11 - Department of Natural Resources		
11_431	Office of the Secretary	(\$224,055)
11_432	Office of Conservation	(\$286,360)
Schedule 12 - Department of Revenue		
12_441	Louisiana Tax Commission	(\$152,193)
Schedule 13 - Department of Economic Development		
13_850	Office of the Secretary	(\$354,976)
Schedule 14 - Department of Labor		
14_474	Office of Workforce Development	(\$18,750)
Schedule 16 - Department of Wildlife and Fisheries		
16_514	Office of Fisheries	(\$7,500)
Schedule 17 - Department of Civil Service		
17_562	Ethics Administration	(\$80,521)
17_563	State Police Commission	(\$24,313)
Schedule 19 - Higher Education		(\$66,599,062)
Schedule 19 - Special Schools and Commissions		
19B_651	Louisiana School for the Visually Impaired	(\$341,788)
19B_653	Louisiana School for the Deaf	(\$884,071)
19B_655	Louisiana Special Education Center	(\$55,505)
19B_657	Louisiana School for Math, Science and the Arts	(\$328,715)
19B_661	Office of Student Financial Assistance	(\$853,934)
19B_662	Louisiana Educational TV Authority	(\$419,298)
19B_663	Council for Development of French in Louisiana	(\$8,525)
19B_666	Board of Elementary & Secondary Education	(\$65,752)
19B_672	Louisiana Systemic Initiatives Program	(\$45,412)
19B_673	New Orleans Center for the Creative Arts	(\$250,631)
Schedule 19 - Department of Education		

19D_678	Department of Education State Activities	(\$3,698,638)
19D_681	Subgrantee Assistance	(\$8,519,646)
19D_695	Minimum Foundation Program	(\$26,723,694)
19D_697	Non-Public Educational Assistance	(\$1,363,320)
19D_699	Special School Districts	(\$954,987)

Schedule 19 - Louisiana State University Health Service Center -
Health Care Services Division (\$3,908,319)

Schedule 20 - Other Requirements

20_923	Corrections Debt Service	(\$100,000)
20_933	Governor's Conferences and Interstate Compacts	(\$23,499)
20_945	State Aid to Local Government Entities	(\$881,526)
20_950	Special Acts / Judgements	(\$1,543,358)
20_XXX	Funds	(\$832,426)

Total State General Fund (\$372,009,114)

STATUTORY DEDICATIONS

Schedule 01 - Executive Department

01_100	Executive Office	Rural Development Fund	(\$832,426)
01_101	Office of Indian Affairs	Avoyelles Parish Local Government Gaming	(\$155,000)
01_114	Office of Womens Policy	Battered Women Shelter Fund	(\$4,638)
01_129	Louisiana Commission on Law Enforcement	Tobacco Tax Health Care Fund	(\$175,056)
01_129	Louisiana Commission on Law Enforcement	Drug Abuse Education & Treatment Fund	(\$40,705)
01_254	Louisiana State Racing Commission	Video Poker Purse Supplemental Fund	(\$141,500)

Schedule 04 - Elected Officials

04_139	Secretary of State	Shreveport Riverside Convention Center Independe	(\$2,004)
04_141	Office of the Attorney General	Video Draw Poker Device Fund	(\$75,970)
04_141	Office of the Attorney General	Riverboat Gaming Enforcement	(\$44,044)
04_141	Office of the Attorney General	Pari-mutuel Live Racing Fac. Gaming Control Fund	(\$37,985)
04_141	Office of the Attorney General	Medical Assistance Program Fraud Detection	(\$26,251)
04_141	Office of the Attorney General	Insurance Fraud Investigation Fund	(\$23,423)
04_141	Office of the Attorney General	Department of Justice Legal Support Fund	(\$18,200)
04_141	Office of the Attorney General	Louisiana Fund (Constitutional)	(\$17,500)
04_147	State Treasurer	Incentive Fund	(\$200,000)
04_147	State Treasurer	Medicaid Trust Fund for the Elderly	(\$43,077)
04_147	State Treasurer	Louisiana Quality Education Support Fund (Constitutional)	(\$35,285)
04_147	State Treasurer	Health Excellence Fund (Constitutional)	(\$12,852)
04_147	State Treasurer	Education Excellence Fund (Constitutional)	(\$12,852)
04_147	State Treasurer	TOPS Fund (Constitutional)	(\$12,852)

04_158	Public Service Commission	Utility & Carrier Inspection/Supervision Fund	(\$322,712)
04_158	Public Service Commission	Motor Carrier Regulation Fund	(\$93,353)
04_158	Public Service Commission	Economic/Rate & Hearing Exam Supplemental	(\$27,608)
04_158	Public Service Commission	Telephonic Solicitation Relief Fund	(\$13,817)
04_160	Agriculture and Forestry	Boll Weevil Eradication Fund	(\$567,648)
04_160	Agriculture and Forestry	Petroleum & Petroleum Products Fund	(\$240,000)
04_160	Agriculture and Forestry	Pesticide Fund	(\$192,841)
04_160	Agriculture and Forestry	Forestry Productivity Fund	(\$164,692)
04_160	Agriculture and Forestry	Weights and Measures Fund	(\$79,342)
04_160	Agriculture and Forestry	Agricultural Commodity Dealers & Warehouse Fund	(\$56,774)
04_160	Agriculture and Forestry	Structural Pest Control Communication Fund	(\$52,612)
04_160	Agriculture and Forestry	Forest Protection Fund	(\$41,500)
04_160	Agriculture and Forestry	Horticulture Commission Fund	(\$39,700)
04_160	Agriculture and Forestry	Commercial Feed Fund	(\$21,028)
04_160	Agriculture and Forestry	Fertilizer Fund	(\$20,350)
04_160	Agriculture and Forestry	Agricultural Commodity Self Insurance	(\$17,500)
04_160	Agriculture and Forestry	Sweet Potato Pests & Diseases Fund	(\$15,455)
04_160	Agriculture and Forestry	Seed Commission Fund	(\$11,382)
04_160	Agriculture and Forestry	Feed Commission Fund	(\$9,735)
04_160	Agriculture and Forestry	Crop Pests and Diseases Fund	(\$4,000)
04_160	Agriculture and Forestry	Livestock Brand Commission Fund	(\$524)
04_160	Agriculture and Forestry	Apiary Fund	(\$100)
04_165	Commissioner of Insurance	Administrative Fund- Department of Insurance	(\$33,436)
04_165	Commissioner of Insurance	Insurance Fraud Investigation Fund	(\$16,483)
04_165	Commissioner of Insurance	Auto. Theft and Insurance Fraud Prev. Auth. Fund	(\$4,147)
Schedule 05 - Department of Economic Development			
05_251	Office of the Secretary	Louisiana Economic Development Fund	(\$23,357)
05_252	Office of Business Development	Louisiana Economic Development Fund	(\$802,656)
05_252	Office of Business Development	Marketing Fund	(\$311,625)
05_252	Office of Business Development	Small Business Surety Bonding Fund	(\$50,730)
Schedule 07 - Department of Transportation and Development			
07_275	Public Works and Intermodal Transportation	General Aviation Reliever Maintenance	(\$3,699)
07_276	Engineering and Operations	DOTD Right of Way Permit Proceeds	(\$54,910)
Schedule 08 - Department of Public Safety and Corrections			
Public Safety Services			
08_418	Office of Management and	Video Draw Poker	(\$93,656)

08_418	Finance	Device Fund	
	Office of Management and Finance	Riverboat Gaming Enforcement	(\$50,321)
08_419	Office of State Police	Riverboat Gaming Enforcement	(\$2,702,115)
08_419	Office of State Police	Criminal Identification & Information	(\$704,478)
08_419	Office of State Police	Louisiana State Police Salary Fund	(\$469,998)
08_419	Office of State Police	Tobacco Tax Health Care Fund	(\$350,113)
08_419	Office of State Police	Video Draw Poker Device Fund	(\$304,994)
08_419	Office of State Police	Insurance Fraud Investigation Fund	(\$112,472)
08_419	Office of State Police	Pari-mutuel Live Racing Fac. Gaming Control Fund	(\$64,312)
08_419	Office of State Police	P.S. DWI Test Maintenance & Training	(\$36,536)
08_419	Office of State Police	Concealed Handgun Permit Fund	(\$19,010)
08_419	Office of State Police	Louisiana Towing and Storage Fund	(\$14,888)
08_419	Office of State Police	Explosives Trust Fund	(\$10,790)
08_419	Office of State Police	Right to Know Fund	(\$10,000)
08_419	Office of State Police	Sex Offender Registry Technology Fund	(\$10,000)
08_419	Office of State Police	Hazardous Materials Emergency Response	(\$5,756)
08_420	Office of Motor Vehicles	OMV Customer Service Technology	(\$659,420)
08_422	Office of State Fire Marshal	Louisiana Fire Marshal Fund	(\$422,922)
08_422	Office of State Fire Marshal	2 Percent Fire Insurance Fund	(\$16,000)
08_422	Office of State Fire Marshal	Alarm Regulatory Trust Fund	(\$12,523)
08_422	Office of State Fire Marshal	Fire Protection Trust Fund	(\$10,000)
08_422	Office of State Fire Marshal	Fire Sprinkler Trust Fund	(\$2,750)
08_423	Louisiana Gaming Control Board	Riverboat Gaming Enforcement	(\$56,978)
08_423	Louisiana Gaming Control Board	Pari-mutuel Live Racing Fac. Gaming Control Fund	(\$5,688)
08_424	Liquefied Petroleum Gas Commission	LPG Rainy Day Fund	(\$34,341)
Youth Services			
08_403	Office of Youth Development	Youthful Offender Management Fund	(\$150,000)
Schedule 09 - Department of Health and Hospitals			
09_305	Medical Vendor Administration	Health Trust Fund	(\$24,512)
09_306	Medical Vendor Payments	LA Medical Assistance Trust Fund - FY05 Excess	\$14,945,932)
09_306	Medical Vendor Payments	LA Medical Assistance Trust Fund - Provider Fees	(\$5,699,457)
09_306	Medical Vendor Payments	Health Trust Fund	(\$710,258)

09_306	Medical Vendor Payments	Health Excellence Fund (Constitutional)	(\$623,459)
09_306	Medical Vendor Payments	Medical Assistance Program Fraud Detection	(\$339,611)
09_306	Medical Vendor Payments	Louisiana Fund (Constitutional)	(\$218,217)
09_326	Office of Public Health	Louisiana Fund (Constitutional)	(\$390,039)
09_326	Office of Public Health	Oyster Sanitation Fund	(\$5,050)
09_326	Office of Public Health	Vital Records Conversion Fund	(\$3,446)
09_326	Office of Public Health	Emergency Medical Technician Fund	(\$1,029)
09_351	Office for Addictive Disorders	Tobacco Tax Health Care Fund	(\$195,322)
09_351	Office for Addictive Disorders	Compulsive & Problem Gaming Fund	(\$142,950)
09_351	Office for Addictive Disorders	Addictive Disorders Prof Licensing and Cert Fund	(\$4,350)
Schedule 10 - Department of Social Services			
10_355	Office of Family Support	Fraud Detection Fund	(\$29,666)
10_370	Office of Community Services	Children's Trust Fund	(\$47,957)
10_374	Rehabilitation Services	Comm Ser	
10_374	Rehabilitation Services	Traumatic Head & Spinal Injury	(\$137,841)
10_374	Rehabilitation Services	Blind & Rehab Tele Deaf Fund	(\$101,972)
10_374	Rehabilitation Services	Blind Vendors Trust Fund	(\$57,658)
Schedule 11 - Department of Natural Resources			
11_431	Office of the Secretary	Oilfield Site Restoration Fund (Constitutional)	(\$423,566)
11_431	Office of the Secretary	Fisherman's Gear Compensation Fund	(\$128,987)
11_432	Office of Conservation	Oil and Gas Regulatory Fund	(\$476,947)
11_432	Office of Conservation	Underwater Obstruction Removal	(\$19,189)
11_434	Office of Mineral Resources	Mineral Resource Operation Fund	(\$550,268)
11_435	Office of Coastal Restoration and Management	Coastal Resources Trust Fund	(\$42,448)
11_435	Office of Coastal Restoration and Management	Oil Spill Contingency Fund (Constitutional)	(\$3,025)
Schedule 13 - Department of Economic Development			
13_850	Office of the Secretary	Environmental Trust Fund	(\$12,378)
13_851	Office of Environmental Compliance	Environmental Trust Fund	(\$196,100)
13_852	Office of Environmental Services	Environmental Trust Fund	(\$406,321)
13_852	Office of Environmental Services	Lead Hazard Reduction Fund	(\$6,000)
13_852	Office of Environmental Services	Keep Louisiana Beautiful Fund	(\$75)
13_853	Office of Environmental Assessment	Environmental Trust Fund	(\$673,589)
13_853	Office of Environmental Assessment	Hazardous Waste Site Cleanup Fund	(\$294,905)
13_855	Office of Management and Finance	Waste Tire Management Fund	(\$489,315)

13_855	Office of Management and Finance	Environmental Trust Fund	(\$2,135,377)
Schedule 14 - Department of Labor			
14_474	Office of Workforce Development	Labor-Workforce Development Training Account	(\$2,084,241)
14_474	Office of Workforce Development	Employment Security Administration Account	(\$252,524)
14_474	Office of Workforce Development	Labor - Penalty and Interest Account	(\$216,474)
14_475	Office of Workers' Compensation	Office of Workers' Compensation Administration	(\$719,949)
Schedule 16 - Department of Wildlife and Fisheries			
16_511	Wildlife and Fisheries Management and Finance	Conservation Fund (Constitutional)	(\$451,014)
16_511	Wildlife and Fisheries Management and Finance	Seafood Promotion and Marketing Fund	(\$1,286)
16_511	Wildlife and Fisheries Management and Finance	LA Duck License Stamp and Print Fund	(\$550)
16_512	Office of the Secretary	Conservation Fund (Constitutional)	(\$1,017,845)
16_512	Office of the Secretary	Seafood Promotion and Marketing Fund	(\$15,109)
16_512	Office of the Secretary	Oyster Development Fund	(\$8,750)
16_512	Office of the Secretary	Shrimp Marketing & Promotion Account	(\$8,750)
16_512	Office of the Secretary	Oyster Sanitation Fund	(\$2,525)
16_513	Office of Wildlife	Conservation Fund (Constitutional)	(\$468,420)
16_513	Office of Wildlife	Louisiana Alligator Resource Fund	(\$79,847)
16_513	Office of Wildlife	LA Duck License Stamp and Print Fund	(\$21,275)
16_513	Office of Wildlife	Wildlife Habitat & Natural Heritage	(\$10,044)
16_513	Office of Wildlife	Fur & Alligator Education-Marketing	(\$5,000)
16_513	Office of Wildlife	Louisiana Wild Turkey Stamp Fund	(\$3,743)
16_513	Office of Wildlife	Conservation of the Black Bear Account (Constitutional)	(\$2,180)
16_513	Office of Wildlife	Natural Heritage Account	(\$1,800)
16_513	Office of Wildlife	Scenic Rivers Fund	(\$675)
16_513	Office of Wildlife	Reptile & Amphibian Research	(\$380)
16_514	Office of Fisheries	Conservation Fund (Constitutional)	(\$503,449)
16_514	Office of Fisheries	Aquatic Plant Control Fund	(\$44,000)
16_514	Office of Fisheries	Public Oyster Seed Ground Development Account	(\$6,000)
16_514	Office of Fisheries	Oil Spill Contingency Fund (Constitutional)	(\$2,700)
16_514	Office of Fisheries	Oyster Sanitation Fund	(\$2,525)
Schedule 19 - Higher Education			
19A_600	LSU System	Tobacco Tax Health Care Fund	(\$1,350,450)
19A_600	LSU System	Fireman Training Fund	(\$133,585)

19A_600	LSU System	Equine Health Studies Program Fund	(\$37,500)
19A_600	LSU System	2 Percent Fire Insurance Fund	(\$7,000)
19A_615	Southern University System	Southern University Agricultural Program Fund	(\$75,000)
19A_615	Southern University System	Tobacco Tax Health Care Fund	(\$50,000)
19A_615	Southern University System	Pari-mutuel Live Racing Fac. Gaming Control Fund	(\$2,500)
19A_620	University of Louisiana System	Calcasieu Parish Fund	(\$20,985)
19A_649	LA Community & Technical Colleges System	Higher Education Initiatives Fund	(\$10,000)
19A_649	LA Community & Technical Colleges System	Calcasieu Parish Fund	(\$6,994)
19A_671	Board of Regents	Louisiana Quality Education Support Fund	(\$1,927,451)
19A_671	Board of Regents	Higher Education Initiatives Fund	(\$982,109)
19A_671	Board of Regents	Health Excellence Fund	(\$115,856)
19A_671	Board of Regents	Louisiana Fund	(\$104,668)
Schedule 19 - Special Schools and Commissions			
19B_651	Louisiana School for the Visually Impaired	Education Excellence Fund (Constitutional)	(\$3,803)
19B_653	Louisiana School for the Deaf	Education Excellence Fund (Constitutional)	(\$3,989)
19B_655	Louisiana Special Education Center	Education Excellence Fund (Constitutional)	(\$3,822)
19B_657	Louisiana School for Math, Science and the Arts	Education Excellence Fund (Constitutional)	(\$4,111)
19B_666	Board of Elementary & Secondary Education	Louisiana Quality Education Support Fund	(\$1,518,774)
19B_666	Board of Elementary & Secondary Education	Louisiana Charter School Startup Loan Fund	(\$35,753)
19B_673	New Orleans Center for the Creative Arts	Education Excellence Fund (Constitutional)	(\$4,190)
Schedule 19 - Department of Education			
19D_678	Department of Education State Activities	Motorcycle Safety & Training	(\$6,082)
19D_681	Subgrantee Assistance	Education Excellence Fund (Constitutional)	(\$663,877)
19D_681	Subgrantee Assistance	TEACH Fund	(\$46,872)
19D_697	Non-Public Educational Assistance	Education Excellence Fund (Constitutional)	(\$120,669)
Schedule 20 - Other Requirements			
20_901	Sales Tax Dedications		(\$1,529,662)
20_924	Video Draw Poker - Local Government Aid	Video Draw Poker Device Fund	(\$2,150,000)
20_932	Two Percent Fire Insurance Fund	2 Percent Fire Insurance Fund	(\$727,000)
20_945	State Aid to Local Government Entities	Rehabilitation for the Blind and Visually Impair	(\$75,000)
20_945	State Aid to Local Government Entities	Bossier Parish Truancy Fund	(\$36,000)
20_945	State Aid to Local Government Entities	Calcasieu Parish Fund	(\$30,000)
20_945	State Aid to Local Government Entities	Evangeline Parish Rec. District Support Fund	(\$12,500)
20_945	State Aid to Local Government Entities	Beautification/Improvement New Orleans City Park	(\$10,000)

20_945	State Aid to Local Government Entities	Sports Facility Assistance	(\$5,000)
20_945	State Aid to Local Government Entities	Greater N.O. Expressway Commission	(\$1,800)
20_945	State Aid to Local Government Entities	Choose Life Fund	(\$1,000)
20_945	State Aid to Local Government Entities	Louisiana Operation Game Thief	(\$75)

Capital Outlay

26_115	Facility Planning and Control	State Parks Improvement and Repair Fund	(\$275,000)
26_115	Facility Planning and Control	Wildlife Habitat & Natural Heritage	(\$75,000)
26_115	Facility Planning and Control	LA Duck License Stamp and Print Fund	(\$25,000)

Total Statutory Dedications **(\$59,192,744)**

GRAND TOTAL **(\$431,201,858)**

- SECTION 2:**
- A. Except as provided for in Section 2(B) below, not later than November 10, 2005, the head of each Unit listed in Section 1 of this Order shall submit to the commissioner of administration (hereafter "commissioner") a mid-year budget reduction on the BA-7 form and questionnaire, which reflects the Unit's proposed allocation of the expenditure reduction ordered in Section 1 of this Order (hereafter "mid-year budget reduction"), and a description of the methodology used to formulate the mid-year budget reduction.
 - B. No later than November 18, 2005, the Board of Regents for Higher Education shall submit to the commissioner a mid-year budget reduction plan which reflects the proposed allocation of the mid-year budget reduction for Higher Education agencies and the description of the methodology used to formulate the mid-year budget reduction for each Higher Education agency or allocation.
 - C. No Unit shall implement the expenditure reduction mandated by Section 1 of this Order without the commissioner's prior written approval of the Unit's mid-year budget reduction.
 - D. After the commissioner has given approval of a Unit's mid-year budget reduction, any change to the mid-year budget reduction requires prior written approval from the commissioner.

SECTION 3: Under the authority of Executive Order No. KBB 2005-38, which implemented an executive branch hiring and spending freeze effective September 19, 2005, expenditures for grant programs in the Office of Urban Affairs and the Office of Rural Development within the Office of the Governor, expenditures for certain special projects and line item appropriations, expenditures for positions subject to the hiring freeze and other expenditure categories are frozen for an expected savings of seventy million (\$70,000,000) dollars.

SECTION 4: Expenditures from the Incentive Fund are hereby frozen for an expected savings of three million eight hundred thousand (\$3,800,000) dollars.

SECTION 5: The commissioner is authorized to develop additional guidelines as necessary to facilitate the administration of this Order.

SECTION 6: All departments, commissions, boards, offices, entities, agencies and officers of the state of Louisiana, or any political subdivision thereof, are authorized and directed to cooperate in the implementation of the provisions of this Order.

SECTION 7: This Order is effective upon signature and shall remain in effect through June 30,

2006, unless amended, modified, terminated, or rescinded prior to that date.



IN WITNESS WHEREOF, I have set my hand officially and caused to be affixed the Great Seal of Louisiana, at the Capitol, in the city of Baton Rouge, on this 5th day of November, 2005.

/S/ Kathleen Babineaux Blanco
GOVERNOR OF LOUISIANA

ATTEST BY
THE GOVERNOR

/S/ Al Ater
SECRETARY OF STATE